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**FY 2009 Adopted OPERATING BUDGET**

**AND**

**FY 2009 - 2014 Adopted CAPITAL IMPROVEMENTS PROGRAM**



Prepared by the Department of Finance  
Timothy E. Elliott, Director of Finance

CITY OF ANNAPOLIS, MARYLAND

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## Directory of Officials and Advisory Bodies

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### **City Council**

Ellen O. Moyer, Mayor

<b><u>Ward</u></b>	<b><u>Alderman</u></b>
1	Richard E. Israel
2	Frederick M. Paone
3	Classie G. Hoyle
4	Sheila M. Finlayson
5	David H. Cordle, Sr.
6	Julie Stankivic
7	Samuel Shropshire
8	Ross H. Arnett, III

### **Management Team**

<b><u>Title</u></b>	<b><u>Name</u></b>
City Administrator	Vacant
Director of Finance	Timothy E. Elliott
Director of Human Resources	Kimla L. Milburn
Director of Public Works	Robert D. Agee, Acting
Director of Planning and Zoning	Jon L. Arason
Police Chief	Michael Pristoop, Acting
Fire Chief	Jerome W. Smith
Director of Neighborhood & Environmental Programs	Michael Mallinoff
Director of Transportation	Danielle S. Matland
Director of Recreation and Parks	LeeAnn Plumer
Director of Central Services	Robert O. Schuetz

## Directory of Officials and Advisory Bodies

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### Legislative Committee Assignments

#### Standing Committees

##### ***Economic Matters Committee***

Ross H. Arnett, III, Chairman  
Sheila M. Finlayson, Member  
Richard E. Israel, Member

##### ***Environmental Matters Committee***

Julie Stankivic, Chairman  
Frederick M. Paone, Member  
Samuel Shropshire, Member

##### ***Finance Committee***

Classie G. Hoyle, Chairman  
David H. Cordle, Sr, Member  
Samuel Shropshire, Member

##### ***Housing & Human Welfare Committee***

Classie G. Hoyle, Chairman  
Julie Stankivic, Member  
Sheila M. Finlayson, Member

##### ***Public Safety Committee***

David H. Cordle, Sr, Chairman  
Sheila M. Finlayson, Member  
Ross H. Arnett, III, Member

##### ***Rules and Government Committee***

Richard E. Israel, Chairman  
Frederick M. Paone, Member  
Classie G. Hoyle, Member

## Directory of Officials and Advisory Bodies

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### **Boards and Commissions**

<b><u>Name</u></b>	<b><u>Chairman</u></b>
Alcoholic Beverage Control Board	Charles M. Grayston
Annapolis Conservancy Board	James F. Baldwin
Board of Appeals	James Gregory
Board of Supervisors of Elections	Lee Caudle
Building Board of Appeals	Fred D. Fishback, AIA
City Central Committee - Democrat	Ben Torreon
City Central Committee - Republican	Michael Van Geertruy
Civil Service Board	James R. Renfro, ESQ
Commission on Aging	James Heggins
Environmental Commission	Christopher Trumbauer
Ethics Commission	Rex S. Caldwell, III ESQ
Historic Preservation Commission	Sharon A. Kennedy
Housing Authority	Howard Pinskey
Housing & Community Development Committee	Classie G. Hoyle
Human Relations Commission	Michael J. Keller
Maritime Advisory Board	Terry H. Lomax
Planning Commission	Patricia Allen
Plumbing Inspectors Committee	Randy Jones
Police & Fire Retirement Plan Commission	Joseph Semo
Port Wardens	Gene Edwin Godley
Public Safety Disability Retirement Board	Hamilton Fisk Tyler
Recreation Advisory Board	C. Taney Hamill
Risk Management Committee	Kimla L. Milburn
Transportation Board	Arthur Edwards, Jr.

## GFOA Distinguished Budget Presentation Award

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The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to the City of Annapolis, Maryland for its annual budget for the fiscal year beginning July 1, 2007. In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communications device.

This award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.

## **Acknowledgments**

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This document could not have been prepared without the cooperation, support and leadership of the Mayor, the City Council, the Finance Committee, and the Department Directors. The purpose of preparing a budget is to put forth the annual financial plan of the City to show what services it is providing to our citizens and how much it will cost to do so. Numerous individuals spend many hours developing goals, objectives and performance measures, and then correlating them with available resources. This is a difficult task since there is always an increased demand for City services in an era of decreasing revenues. The individuals listed below have played an integral part in the preparation of this document.

### **Finance Department**

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### **Capital Improvements Program Contributors**

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